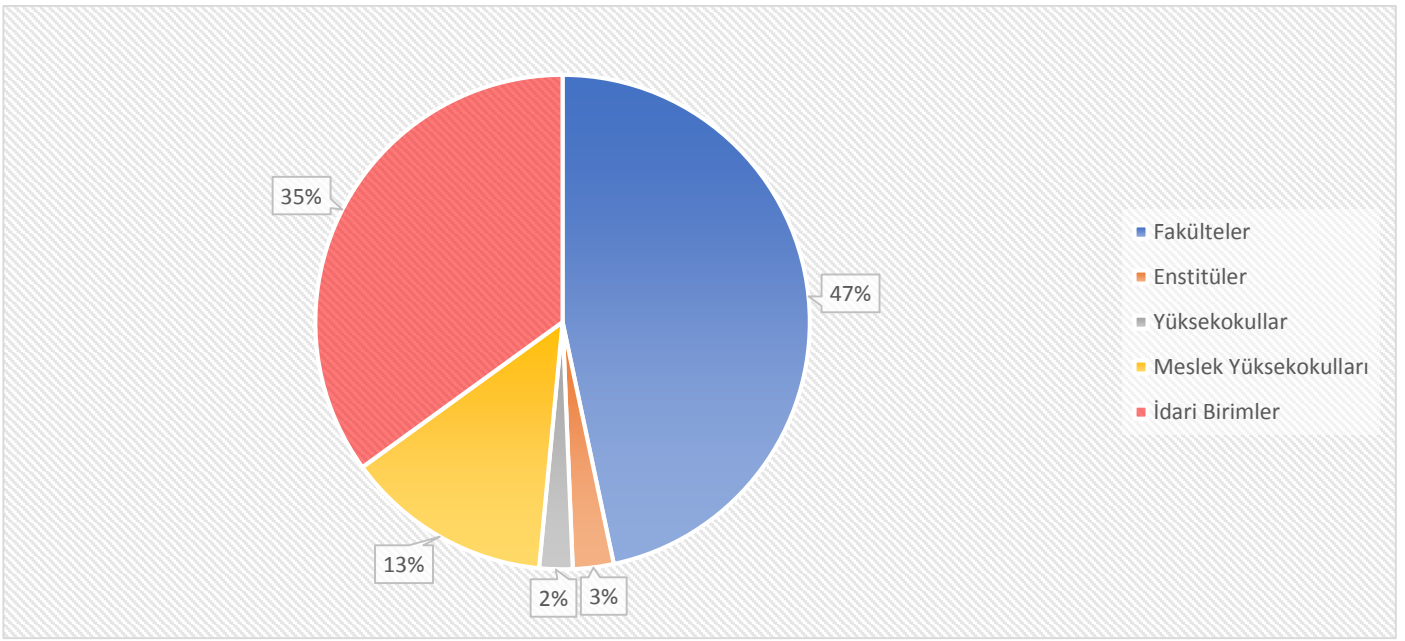
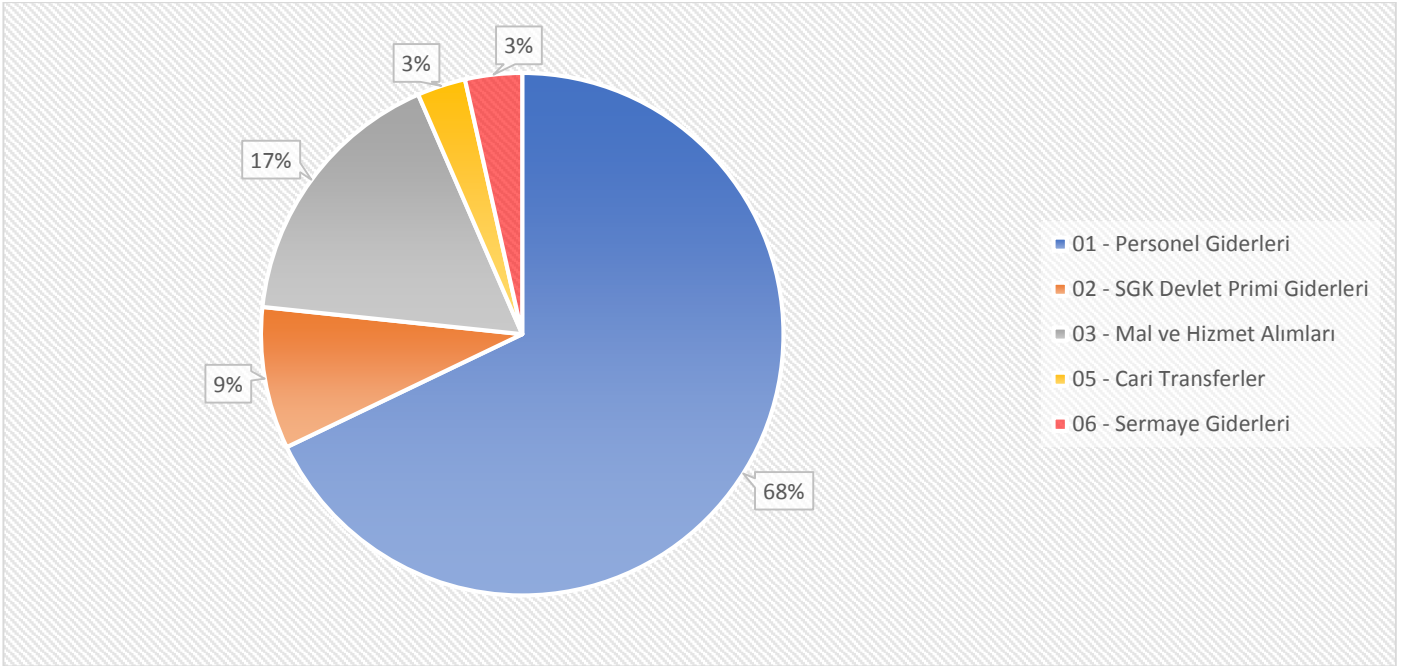


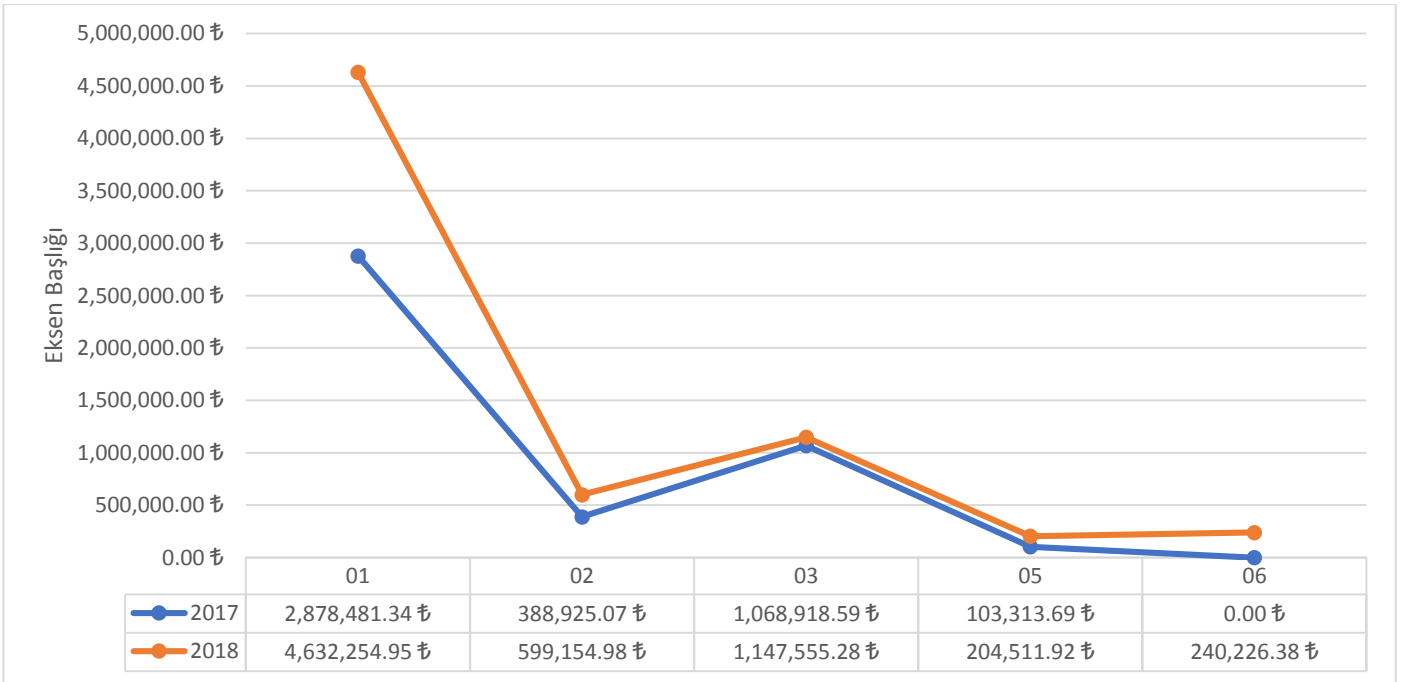
2018 YILI ŞUBAT AYI HARCAMALARI														
KOD	BİRİM	TOPLAM	01	02	03	03.2	03.3	03.4	03.5	03.6	03.7	03.8	05	06
FAKÜLTELER														
241	Sağlık Bilimleri Fakültesi	202,401.88 ₺	179,189.41 ₺	21,669.36 ₺	1,543.11 ₺	0.00 ₺	1,543.11 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺
430	Kamil Özdağ Fen Fakültesi	327,851.16 ₺	288,140.61 ₺	38,440.15 ₺	1,270.40 ₺	0.00 ₺	350.40 ₺	0.00 ₺	920.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺
443	Mühendislik Fakültesi	955,302.61 ₺	840,404.33 ₺	110,911.73 ₺	3,986.55 ₺	0.00 ₺	3,986.55 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺
631	Eğitim Fakültesi	223,349.80 ₺	197,129.85 ₺	26,219.95 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺
643	İktisadi ve İdari Bilimler Fakültesi	545,405.87 ₺	485,632.85 ₺	59,773.02 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺
648	Edebiyat Fakültesi	659,042.17 ₺	583,081.14 ₺	75,961.03 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺
666	İslami İlimler Fakültesi	271,827.35 ₺	231,165.17 ₺	32,992.18 ₺	7,670.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	7,670.00 ₺	0.00 ₺	0.00 ₺
TOPLAM		3,185,180.84 ₺	2,804,743.36 ₺	365,967.42 ₺	14,470.06 ₺	0.00 ₺	5,880.06 ₺	0.00 ₺	920.00 ₺	0.00 ₺	0.00 ₺	7,670.00 ₺	0.00 ₺	0.00 ₺
TOPLAM HARCAMAYA GÖRE ORANI		46.68%	60.55%	61.08%	1.26%	0.00%	49.90%	0.00%	0.16%	0.00%	0.00%	56.52%	0.00%	0.00%
ENSTİTÜLER														
400	Fen Bilimleri Enstitüsü	79,195.76 ₺	76,435.62 ₺	2,760.14 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺
604	Sosyal Bilimler Enstitüsü	102,632.63 ₺	100,682.35 ₺	1,860.14 ₺	90.14 ₺	0.00 ₺	90.14 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺
TOPLAM		181,828.39 ₺	177,117.97 ₺	4,620.28 ₺	90.14 ₺	0.00 ₺	90.14 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺
TOPLAM HARCAMAYA GÖRE ORANI		2.66%	3.82%	0.77%	0.01%	0.00%	0.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
YÜKSEKOKULLAR														
672	BESYO	148,530.97 ₺	124,921.76 ₺	17,709.21 ₺	5,900.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	5,900.00 ₺	0.00 ₺	0.00 ₺
TOPLAM HARCAMAYA GÖRE ORANI		2.18%	2.70%	2.96%	0.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	43.48%	0.00%	0.00%
MESLEK YÜKSEKOKULLARI														
300	Sağlık Hizmetleri MYO	153,905.68 ₺	137,127.67 ₺	16,778.01 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺
500	Teknik Bilimler MYO	241,271.89 ₺	210,104.84 ₺	30,751.95 ₺	415.10 ₺	0.00 ₺	415.10 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺
502	Ermenek MYO	152,973.53 ₺	131,905.22 ₺	16,279.45 ₺	4,788.86 ₺	4,322.50 ₺	466.36 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺
700	Kazım Karabekir MYO	215,403.42 ₺	181,363.01 ₺	24,544.81 ₺	9,495.60 ₺	8,501.28 ₺	994.32 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺
701	Sosyal Bilimler MYO	157,447.64 ₺	140,118.00 ₺	17,329.64 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺
TOPLAM		921,002.16 ₺	800,618.74 ₺	105,683.86 ₺	14,699.56 ₺	12,823.78 ₺	1,875.78 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺
TOPLAM HARCAMAYA GÖRE ORANI		13.50%	17.28%	17.64%	1.28%	2.40%	15.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
ARAŞTIRMA MERKEZLERİ														
532	BİLTEM	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺
TOPLAM HARCAMAYA GÖRE ORANI		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
İDARİ BİRİMLER														
901	Rektörlük (Özel Kalem)	72,444.99 ₺	61,431.25 ₺	6,742.71 ₺	3,496.03 ₺	0.00 ₺	492.43 ₺	0.00 ₺	53.60 ₺	2,950.00 ₺	0.00 ₺	0.00 ₺	775.00 ₺	0.00 ₺
902	Genel Sekreterlik (Özel Kalem)	313,567.90 ₺	74,692.20 ₺	10,641.78 ₺	228,233.92 ₺	0.00 ₺	248.40 ₺	0.00 ₺	227,985.52 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺
904	İdari ve Mali İşler Daire Başkanlığı	890,615.52 ₺	80,858.61 ₺	11,969.73 ₺	797,787.18 ₺	450,637.85 ₺	274.23 ₺	0.00 ₺	342,540.96 ₺	0.00 ₺	4,334.14 ₺	0.00 ₺	0.00 ₺	0.00 ₺
905	Personel Daire Başkanlığı	270,968.08 ₺	58,684.93 ₺	8,546.23 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	203,736.92 ₺	0.00 ₺
906	Kütüphane ve Dok. Daire Başkanlığı	55,058.97 ₺	47,119.31 ₺	6,405.66 ₺	1,534.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	1,534.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺
907	Sağlık, Kültür ve Spor Daire Başkanlığı	169,648.42 ₺	79,657.95 ₺	11,844.10 ₺	78,146.37 ₺	70,942.44 ₺	2,458.93 ₺	0.00 ₺	4,745.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺
908	Bilgi İşlem Daire Başkanlığı	80,769.33 ₺	70,510.83 ₺	9,793.78 ₺	464.72 ₺	0.00 ₺	464.72 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺
909	Yapı İşleri Daire Başkanlığı	389,642.16 ₺	128,353.55 ₺	20,400.73 ₺	661.50 ₺	0.00 ₺	0.00 ₺	0.00 ₺	661.50 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	240,226.38 ₺
910	Öğrenci İşleri Daire Başkanlığı	60,154.71 ₺	51,937.65 ₺	8,217.06 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺
911	Strateji Geliştirme Daire Başkanlığı	76,696.70 ₺	66,715.21 ₺	9,981.49 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺
912	Hukuk Müşavirliği	7,594.37 ₺	4,891.63 ₺	630.94 ₺	2,071.80 ₺	0.00 ₺	0.00 ₺	2,071.80 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺	0.00 ₺
TOPLAM		2,387,161.15 ₺	724,853.12 ₺	105,174.21 ₺	1,112,395.52 ₺	521,580.29 ₺	3,938.71 ₺	2,071.80 ₺	577,520.58 ₺	2,950.00 ₺	4,334.14 ₺	0.00 ₺	204,511.92 ₺	240,226.38 ₺
TOPLAM HARCAMAYA GÖRE ORANI		34.98%	15.65%	17.55%	96.94%	97.60%	33.42%	100.00%	99.84%	100.00%	100.00%	0.00%	100.00%	100.00%
GENEL TOPLAM		6,823,703.51 ₺	4,632,254.95 ₺	599,154.98 ₺	1,147,555.28 ₺	534,404.07 ₺	11,784.69 ₺	2,071.80 ₺	578,440.58 ₺	2,950.00 ₺	4,334.14 ₺	13,570.00 ₺	204,511.92 ₺	240,226.38 ₺
EKONOMİK KODA GÖRE TOPLAM HARCAMA ORANI			67.88%	8.78%	16.82%	7.83%	0.17%	0.03%	8.48%	0.04%	0.06%	0.20%	3.00%	3.52%



Grafik 1: Şubat Ayı Harcamalarının Okullar ve İdari Birimlere Göre Dağılımı



Grafik 2: Şubat Ayı Harcamalarının Ekonomik Sınıflandırmaya Göre Dağılımı



Grafik 3: Geçen Yıla Göre Şubat Ayı Harcamaların Karşılaştırılması